

**T. M. A. APPROVES THE 2026 REVISED ANNUAL ACTION PLAN AND REVISED
COMPOSITE BUDGET TO GENERAL ASSEMBLY.**

The Tema Metropolitan Assembly held an Authority meeting on Wednesday, 22nd July 2026, to discuss, consider, and approve the 2026 Revised Annual Action Plan and the Revised Composite Budget for onward submission to the Assembly's Special Meeting, the third session of the ninth Assembly, for final approval. The Meeting was presided over by Hon. Adjetei Abraham Adjei, Assembly Member for the Harbour electoral area, in the absence of the Mayor, Hon. Ebi Bright.

An extensive deliberation and consideration followed the presentation of the two Documents.

A comprehensive 2026 mid-year review of the Annual Action Plan was presented by the Head of the Planning Unit, Mr. Jeremiah Amofo. The presentation covered the progress achieved in implementing planned programmes and projects during the first half of the year and set out clear recommendations to guide the Assembly's work over the remaining months.

On the Revised Draft 2026 Annual Action Plan, the presentation to the House covered the following points:

- The plan captures the Assembly's full scope of interventions for the year, totaling two hundred and forty-one (241) programmes and projects, comprising forty-nine (49) physical infrastructure projects, one hundred and ninety-two (192) non-physical programmes, and one (1) cross-cutting digitalization initiative aimed at modernizing the Assembly's operations and data management systems.
- Every department is to be supported to implement at least 60 percent of its planned programmes, with particular focus on interventions that directly improve service delivery to citizens.
- At least two Town Hall Meetings and one intersectoral meeting are to be held before the end of the year.
- The Assembly's digitalization plan is to be rolled out.

- Funds are to be provided for no fewer than four monitoring and evaluation activities before the end of the year.

The Head of Budget at TMA, Mr. Herman Kodadza, presented the 2026 Revised Composite Budget, highlighting the Assembly's revenue and expenditure performance as of June 2026. The presentation also reviewed the Assembly's total revenue, Internally Generated Funds (IGF), grant revenue performance, expenditure by economic classification, and the revised project list for 2026. The presentation placed significant emphasis on measures to improve the Assembly's financial performance and revenue generation, including:

On the Revised Draft 2026 Composite Budget, the presentation to the House covered the following points:

- The Assembly's revenue and expenditure performance as of June 2026, including total revenue, Internally Generated Funds (IGF), and grant revenue performance.
- Expenditure by economic classification and the revised project list for 2026.
- The budget is to reflect current financial realities and operational priorities.
- The Revenue Taskforce Exercise is to be intensified to improve revenue collection.
- Outstanding arrears are to be recovered, and compliance among ratepayers enhanced.
- Mop up data collection and property valuation are to be undertaken to update the Assembly's revenue database and broaden the tax net.
- Internal control and monitoring systems are to be strengthened to improve accountability, minimize revenue leakages, and ensure efficient financial management.
- Revenue enforcement mechanisms are to be enhanced, including the issuance of final demand notices and prosecution of persistent defaulters where necessary.

- Collation of inputs for the 2027 Fee Fixing Resolution (FFR) and Composite Budget is to begin, to facilitate timely planning and budgeting for the next financial year.

The presentation concluded that implementing these recommendations would strengthen revenue mobilization, improve financial discipline, and enhance the Assembly's capacity to deliver quality services and execute its development programmes effectively.

The Assembly's revised 2026 Annual Action Plan and Composite Budget has been undertaken to realign programmes and financial commitments with current realities on the ground, including the priorities and recommendations arising from the mid-year review.

With the consideration and approval from the Authority now secured, the Assembly is expected to proceed with further submission to the General Assembly Meeting for final approval, guided by the priorities set out for the remainder of the 2026 fiscal year.