

Costing Personnel

Subitem Description		Grade		2026	€	2027	2028	Source of Funding
Vote	105	Tema Metropolitan Assembly - Tema						
Department	01	Central Administration						Organisation Code: 1050101001
Division	01	Administration (Assembly Office)						
Unit	001	Central Administration						
Unit 2	21	Greater Accra						
Unit 3	05	Tema Metropolis - Tema						
Programme	93001	Management and Administration						
Sub - Programme	93001001	SP1.1: General Administration						
2111203	Car Maintenance Allowance	Car Maintenance Allowance for Staff of the	1	10,000		10,100	10,100	
2111001	Established Post	Payment of salaries for GoG Staff	1	19,648,902		19,845,391	19,845,391	
2111102	Monthly Paid and Casual Labour	Salaries for TMA IGF Staff and Casual labourers	1	4,640,000		4,686,400	4,686,400	
2111244	Out of Station Allowance	Out of Station allowance for the Staff of the	1	400,000		404,000	404,000	
2111238	Overtime Allowance	Overtime Allowance for Staff	1	20,000		20,200	20,200	
2111243	Transfer Grants	Transfer Grants for Staff	1	30,000		30,300	30,300	
Total			6	24,748,902		24,996,391	24,996,391	
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