

# DETAILED ACTIVITY COSTING : GOODS AND SERVICES

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 01 **Central Administration**  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 001 Central Administration  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 130204 130204 - 16.6 dev eff, accountable & transparent insts at all levls

**Programme** 93001 Management and Administration

**Sub \_ Programm** 93001001SP1.1: General Administration

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.00	1.00	1.00
		<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12200	2210302	Contract Cleaning Service Charges		1	1	10,000	10,000	10,000	10,000
		Contract Cleaning Service Charges							
12603	2210709	Seminars/Conferences/Workshops - Domesti		1	1	91,636	91,636	91,636	91,636
		NALAG DUES							
12200	2210514	Foreign Travel- Per Diem		1	1	50,000	50,000	50,000	50,000
		Foreign Travel Expenses							
12200	2210511	Local Travel Cost		1	1	70,000	70,000	70,000	70,000
		Local travel cost							
12200	2210404	Hotel Accommodations		1	1	20,000	20,000	20,000	20,000
		Hotel Accommodations Expenses							
12200	2210401	Office Accommodations		1	1	5,000	5,000	5,000	5,000
		Office Accommodations Expenses							
12200	2210204	Postal Charges		1	1	2,000	2,000	2,000	2,000
		cost of Postal charges							
12200	2210203	Telecommunications		1	1	150,000	150,000	150,000	150,000
		cost of Internet charges							
12200	2210202	Water		1	1	80,000	80,000	80,000	80,000
		cost of Water charges							
12200	2210201	Electricity charges		1	1	700,000	700,000	700,000	700,000
		cost of Electricity charges							
12200	2210114	Rations		1	1	1,500,000	1,500,000	1,500,000	1,500,000
		These include Departmental Imprest and Conti							

12200	2821009	Donations TMA's Donations	1	1	200,000	200,000	200,000	200,000	200,000
12200	2211101	Bank Charges Bank Charges	1	1	40,000	40,000	40,000	40,000	40,000
12200	2210112	Uniform and Protective Clothing Provision for Uniforms and Boots for the Asse	1	1	20,000	20,000	20,000	20,000	20,000
12200	2731101	Workman Compensation Workman's Compensations	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210113	Feeding Cost Additional Feeding Cost TMA Day Care Center	1	1	60,000	60,000	60,000	60,000	60,000
12200	2731103	Refund of Medical Expenses Refund of medical Charges and first aid	1	1	20,000	20,000	20,000	20,000	20,000
12200	2821002	Professional Fees Professional Charges	1	1	20,000	20,000	20,000	20,000	20,000
<b>Activity Total</b>						<b>3,048,636</b>	<b>3,048,636</b>	<b>3,048,636</b>	<b>3,048,636</b>

IGF?  **Activity** 910102 910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210101	Printed Material and Stationery Procurement of Printed materials and Stationer	1	1	500,000	500,000	500,000	500,000	500,000
12200	2210103	Refreshment Items Provision of water, snacks lunch etc.	1	1	100,000	100,000	100,000	100,000	100,000
<b>Activity Total</b>						<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>

IGF?  **Activity** 910106 910106 - GENDER RELATED ACTIVITIES 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization	1	1	40,000	40,000	40,000	40,000	40,000
<b>Activity Total</b>						<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>

IGF?  **Activity** 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210902	Official Celebrations Support for organisation of National Celebratio	1	1	200,000	200,000	200,000	200,000	200,000
12603	2210902	Official Celebrations Support for organisation of National Celebratio	1	1	313,612	313,612	313,612	313,612	313,612
<b>Activity Total</b>						<b>513,612</b>	<b>513,612</b>	<b>513,612</b>	<b>513,612</b>

IGF?  **Activity** 910108 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210709	Seminars/Conferences/Workshops - Domesti Monitoring and Evaluation of on-going progra	1	1	100,000	100,000	100,000	100,000	100,000

12200	2210709	Seminars/Conferences/Workshops - Domesti Monitoring and Evaluation of on-going progra	1	1	100,000	100,000	100,000	100,000	100,000
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**Activity Total** **200,000** **200,000** **200,000** **200,000**

<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS					1.00	1.00	1.00
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		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2211304	Insurance of Vehicles	1	1	80,000	80,000	80,000	80,000	80,000
		Insurance Cover and Roadworthy Certificates f							
12200	2210505	Running Cost - Official Vehicles	1	1	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		Purchase of Fuel and Lubricants for official Veh							
12200	2210622	Maintenance of Computer Software	1	1	100,000	100,000	100,000	100,000	100,000
		System Maintenance & Upgrade/Serviceing of C							
12200	2210606	Maintenance of General Equipment	1	1	80,000	80,000	80,000	80,000	80,000
		Maintenance of General Equipment							
12200	2210604	Maintenance of Furniture and Fixtures	1	1	100,000	100,000	100,000	100,000	100,000
		Maintenance of Furniture and Fixtures							
12200	2210207	Fire Fighting Accessories	1	1	20,000	20,000	20,000	20,000	20,000
		Repairs of Fire Fighting Accessories							
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	800,000	800,000	800,000	800,000	800,000
		Maintenance and Repairs - Official Vehicles							

**Activity Total** **2,180,000** **2,180,000** **2,180,000** **2,180,000**

<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910801 910801 - Procurement management					1.00	1.00	1.00
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		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Facilitate submissions of report, preparation of t	1	1	100,000	100,000	100,000	100,000	100,000

**Activity Total** **100,000** **100,000** **100,000** **100,000**

<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910805 910805 - Administrative and technical meetings					1.00	1.00	1.00
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		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Organize General Assembly, Authority Committ	1	1	600,000	600,000	600,000	600,000	600,000

**Activity Total** **600,000** **600,000** **600,000** **600,000**

<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910806 910806 - Security management					1.00	1.00	1.00
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		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Organize Metropolitan Security Council meetin	1	1	300,000	300,000	300,000	300,000	300,000
12200	2210909	Operational Enhancement Expenses Provision of monthly fuel support to Security Ag	1	1	100,000	100,000	100,000	100,000	100,000

		<b>Activity Total</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910808	910808 - Local and international affiliations		1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>		
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	100,000	100,000	100,000
	Strengthen Sister- city relationship.						
		<b>Activity Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910809	910809 - Citizen participation in local governance		1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>		
12200	2210711	Public Education and Sensitization	1	1	1,000,000	1,000,000	1,000,000
	Organize Town Hall/social accountability meeti						
		<b>Activity Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910810	910810 - Plan and budget preparation		1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>		
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	120,000	120,000	120,000
	Faciltate submissions of Review 2026 Annual						
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	28,000	28,000	28,000
	Support for Coordination of PMI-WILL project a						
		<b>Activity Total</b>		<b>148,000</b>	<b>148,000</b>	<b>148,000</b>	<b>148,000</b>
<b>Output 000 Total</b>					<b>8,930,248</b>	<b>8,930,248</b>	<b>8,930,248</b>
<b>Objective Total</b>					<b>8,930,248</b>	<b>8,930,248</b>	<b>8,930,248</b>
Central Administration					<b>8,930,248</b>	<b>8,930,248</b>	<b>8,930,248</b>
Administration (Assembly Office)					<b>8,930,248</b>	<b>8,930,248</b>	<b>8,930,248</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 01 **Central Administration**  
**Subhead** 02 Sub-Metros Administration  
**Unit** 001 Tema East Sub -Metro  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 130204 130204 - 16.6 dev eff, accountable & transparent insts at all levls

**Programme** 93001 Management and Administration

**Sub\_Programm** 93001001SP1.1: General Administration

							Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210202	Water	1	1	6,000	6,000	6,000	6,000	6,000	
		Payment of Water Bills for the Sub-Metro Office								
12200	2210101	Printed Material and Stationery	1	1	12,000	12,000	12,000	12,000	12,000	
		Procurement of 12No. Toners and other station								
12200	2210205	Sanitation Charges	1	1	300,000	300,000	300,000	300,000	300,000	
		Organize clean-up exercise								
12200	2210201	Electricity charges	1	1	36,000	36,000	36,000	36,000	36,000	
		Purchase of Electricity Credit for the Sub-Metro								
12200	2210203	Telecommunications	1	1	4,000	4,000	4,000	4,000	4,000	
		Internet								
12200	2210114	Rations	1	1	72,000	72,000	72,000	72,000	72,000	
		Payment of Monthly Imprest for running of the								
12200	2210702	Seminars/Conferences/Workshops/Meetings	1	1	165,600	165,600	165,600	165,600	165,600	
		Payment of Monthly allowance for Chairperson								
<b>Activity Total</b>						<b>595,600</b>	<b>595,600</b>	<b>595,600</b>	<b>595,600</b>	
IGF?	<input type="checkbox"/>	<b>Activity</b>	910110	910110 - PROTOCOL SERVICES				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12602	2821009	Donations	1	1	1,111,200	1,111,200	1,111,200	1,111,200	1,111,200	
		Support for official celebration, Education, Busi								
<b>Activity Total</b>						<b>1,111,200</b>	<b>1,111,200</b>	<b>1,111,200</b>	<b>1,111,200</b>	
<b>Output 000 Total</b>							<b>1,706,800</b>	<b>1,706,800</b>	<b>1,706,800</b>	
<b>Objective Total</b>							<b>1,706,800</b>	<b>1,706,800</b>	<b>1,706,800</b>	

Tema East Sub -Metro

1,706,800

1,706,800

1,706,800

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 01 **Central Administration**  
**Subhead** 02 Sub-Metros Administration  
**Unit** 002 Tema Central Sub -Metro  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 130204 130204 - 16.6 dev eff, accountable & transparent insts at all levs

**Programme** 93001 Management and Administration

**Sub\_Programm** 93001001SP1.1: General Administration

						<b>Priority</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210205	Sanitation Charges	1	1	300,000	300,000	300,000	300,000	300,000
		Organize monthly clean-up exercise, Maintena							
12200	2210202	Water	1	1	1,000	1,000	1,000	1,000	1,000
		Payment of Water Bills for the Sub-Metro Offic							
12200	2210201	Electricity charges	1	1	30,000	30,000	30,000	30,000	30,000
		Purchase of Electricity Credit for the Sub-Metro							
12200	2210711	Public Education and Sensitization	1	1	8,000	8,000	8,000	8,000	8,000
		Organize Stakeholder engagement							
12200	2210702	Seminars/Conferences/Workshops/Meetings	1	1	151,960	151,960	151,960	151,960	151,960
		Payment of Monthly allowance for Chairperson							
12200	2210114	Rations	1	1	72,000	72,000	72,000	72,000	72,000
		Payment of Monthly Imprest for running of the							
12200	2210101	Printed Material and Stationery	1	1	8,000	8,000	8,000	8,000	8,000
		Procurement of 12No. Toners and other station							
12200	2210203	Telecommunications	1	1	6,000	6,000	6,000	6,000	6,000
		Payment of Telecommunication Bills for the Su							
<b>Activity Total</b>						<b>576,960</b>	<b>576,960</b>	<b>576,960</b>	<b>576,960</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910110	910110 - PROTOCOL SERVICES			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12602	2821009	Donations	1	1	750,000	750,000	750,000	750,000	750,000
		Support for official celebration, Education, Yout							
<b>Activity Total</b>						<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
<b>Output 000 Total</b>							<b>1,326,960</b>	<b>1,326,960</b>	<b>1,326,960</b>

	<b>Objective Total</b>	1,326,960	1,326,960	1,326,960
Tema Central Sub -Metro		1,326,960	1,326,960	1,326,960
Sub-Metros Administration		3,033,760	3,033,760	3,033,760
	<b>Head Total</b>	11,964,008	11,964,008	11,964,008

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 02 **Finance**  
**Subhead** 00 Metro Finance Department  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 130201 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection

**Programme** 93001 Management and Administration

**Sub\_Programm** 93001002SP1.2: Finance and Audit

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	911301	911301 - Treasury and accounting activities		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	190,000	190,000	190,000	190,000	190,000
		Roll out of electronic transfer for effective reven							
12200	2210122	Value Books	1	1	180,000	180,000	180,000	180,000	180,000
		Procurement of value books, cashbooks and pr							
<b>Activity Total</b>						<b>370,000</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	911302	911302 - Internal audit operations		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	265,000	265,000	265,000	265,000	265,000
		Facilitate Audit committee meetings , Audit Pla							
<b>Activity Total</b>						<b>265,000</b>	<b>265,000</b>	<b>265,000</b>	<b>265,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	911303	911303 - Revenue collection and management		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210804	Contract appointments	1	1	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		Payment of commission							
12200	2210112	Uniform and Protective Clothing	1	1	100,000	100,000	100,000	100,000	100,000
		Procurement of revenue logistics.							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	810,000	810,000	810,000	810,000	810,000
		Printing demand notices, Obituary posters, Su							
12200	2210711	Public Education and Sensitization	1	1	100,000	100,000	100,000	100,000	100,000
		Mobil van announcement, revenue sensitizatio							
<b>Activity Total</b>						<b>4,010,000</b>	<b>4,010,000</b>	<b>4,010,000</b>	<b>4,010,000</b>

	<b>Output 000 Total</b>	4,645,000	4,645,000	4,645,000
	<b>Objective Total</b>	4,645,000	4,645,000	4,645,000
		4,645,000	4,645,000	4,645,000
Metro Finance Department		4,645,000	4,645,000	4,645,000
	<b>Head Total</b>	4,645,000	4,645,000	4,645,000

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 03 **Education, Youth and Sports**  
**Subhead** 02 Education  
**Unit** 000  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 520101 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030

**Programme** 93001 Management and Administration

**Sub\_Programm** 93001001SP1.1: General Administration

							Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210607	Repairs of Schools/Colleges	1	1	100,000	100,000	100,000	100,000	100,000	
		Renovation of School Buildings								
12603	2210607	Repairs of Schools/Colleges	1	1	100,000	100,000	100,000	100,000	100,000	
		Renovation of School Building								
<b>Activity Total</b>							<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910401	910401 - School Feeding operations			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	40,000	40,000	40,000	40,000	40,000	
		Monitoring, reporting, payment and training of c								
<b>Activity Total</b>							<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910402	910402 - Supervision and inspection of Education Delivery			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	117,000	117,000	117,000	117,000	117,000	
		Conduct Mock Exams and Monitoring Of Mock								
<b>Activity Total</b>							<b>117,000</b>	<b>117,000</b>	<b>117,000</b>	<b>117,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910403	910403 - Development of youth, sports and culture			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210118	Sports, Recreational and Cultural Materials	1	1	70,000	70,000	70,000	70,000	70,000	
		Organise Sports and Culture Festivals, Worksh								

12200	2210709	Seminars/Conferences/Workshops - Domesti Support for National Youth Employment Progra	1	1	20,000	20,000	20,000	20,000	20,000	
<b>Activity Total</b>						<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	
IGF?	<input type="checkbox"/>	<b>Activity</b> 910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)				1.00	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2821019	Scholarship and Bursaries Award scholarships to Brilliant but Needy stude	1	1	50,000	50,000	50,000	50,000	50,000	
12603	2821019	Scholarship and Bursaries Award scholarships to Brilliant but Needy stude	1	1	50,000	50,000	50,000	50,000	50,000	
12200	2210709	Seminars/Conferences/Workshops - Domesti Organise 'My First Day at School, Best Teache	1	1	143,600	143,600	143,600	143,600	143,600	
<b>Activity Total</b>						<b>243,600</b>	<b>243,600</b>	<b>243,600</b>	<b>243,600</b>	
<b>Output 000 Total</b>							<b>690,600</b>	<b>690,600</b>	<b>690,600</b>	
<b>Objective Total</b>							<b>690,600</b>	<b>690,600</b>	<b>690,600</b>	
							<b>690,600</b>	<b>690,600</b>	<b>690,600</b>	
Education							<b>690,600</b>	<b>690,600</b>	<b>690,600</b>	
<b>Head Total</b>							<b>690,600</b>	<b>690,600</b>	<b>690,600</b>	

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 04 **Health**  
**Subhead** 02 Environmental Health Unit  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 530101 530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.

**Programme** 93007 Social Services Delivery

**Sub\_Programm** 93007002SP2.2: Public Health Services and Management

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910116	910116 - Covid-19 Sanitation related expenditures			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization Carryout COVID-19 and other health related va	1	1	10,000	10,000	10,000	10,000	10,000
<b>Activity Total</b>						<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910503	910503 - Public Health services			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210120	Purchase of Petty Tools/Implements Provision of noise measuring equipments, Rak	1	1	50,000	50,000	50,000	50,000	50,000
12200	2210205	Sanitation Charges Educational campaigns, Clean-up exercises, S	1	1	270,000	270,000	270,000	270,000	270,000
12603	2210205	Sanitation Charges Carry out District wide Fumigation excercise	1	1	470,925	470,925	470,925	470,925	470,925
<b>Activity Total</b>						<b>790,925</b>	<b>790,925</b>	<b>790,925</b>	<b>790,925</b>
<b>Output 000 Total</b>							<b>800,925</b>	<b>800,925</b>	<b>800,925</b>
<b>Objective Total</b>							<b>800,925</b>	<b>800,925</b>	<b>800,925</b>
							<b>800,925</b>	<b>800,925</b>	<b>800,925</b>
Environmental Health Unit							<b>800,925</b>	<b>800,925</b>	<b>800,925</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 04 **Health**  
**Subhead** 03 Hospital Services  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 530101 530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.

**Programme** 93007 Social Services Delivery

**Sub\_Programm** 93007002SP2.2: Public Health Services and Management

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization Formation. of coordination committee for HIV a	1	1	20,000	20,000	20,000	20,000	20,000
12603	2210711	Public Education and Sensitization World HIV/AIDS and Malaria Day Celebrations	1	1	40,000	40,000	40,000	40,000	40,000
12603	2210711	Public Education and Sensitization Formation of coordination committee for HIV an	1	1	143,181	143,181	143,181	143,181	143,181
<b>Activity Total</b>						<b>203,181</b>	<b>203,181</b>	<b>203,181</b>	<b>203,181</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910502	910502 - Clinical services		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization Sensitization of community members on Disea	1	1	40,000	40,000	40,000	40,000	40,000
<b>Activity Total</b>						<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910503	910503 - Public Health services		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization Health services for LEAP beneficiaries and dep	1	1	30,000	30,000	30,000	30,000	30,000
<b>Activity Total</b>						<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Output 000 Total</b>						<b>273,181</b>	<b>273,181</b>	<b>273,181</b>	<b>273,181</b>
<b>Objective Total</b>						<b>273,181</b>	<b>273,181</b>	<b>273,181</b>	<b>273,181</b>

	273,181	273,181	273,181
Hospital Services	273,181	273,181	273,181
<b>Head Total</b>	<b>1,074,106</b>	<b>1,074,106</b>	<b>1,074,106</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 05 **Waste Management**  
**Subhead** 00 Metro Waste Management Department  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 570201 570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene

**Programme** 93010 Environmental and Sanitation Management

**Sub\_Programm** 93010003SP5.3: Environmental Protection and Waste Management

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910901	910901 - Environmental sanitation Management		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210120	Purchase of Petty Tools/Implements	1	1	145,000	145,000	145,000	145,000	145,000
		Procurement of Petty Tools, detergents and im							
12200	2210517	Fuel Allocation To Waste Management Depa	1	1	300,000	300,000	300,000	300,000	300,000
		Fuel allocation to Waste Management Departm							
12603	2210205	Sanitation Charges	1	1	680,225	680,225	680,225	680,225	680,225
		Sanitation Improvement Package (SIP)							
11001	2210205	Sanitation Charges	1	1	11,538	11,538	11,538	11,538	11,538
		Support for Waste Management Activities							
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	300,000	300,000	300,000	300,000	300,000
		Maintenance and Repairs Waste Management							
<b>Activity Total</b>						<b>1,436,763</b>	<b>1,436,763</b>	<b>1,436,763</b>	<b>1,436,763</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910902	910902 - Solid waste management		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210205	Sanitation Charges	1	1	612,660	612,660	612,660	612,660	612,660
		Landfill Sites management, Solid Waste Proce							
12200	2210205	Sanitation Charges	1	1	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
		Landfill Sites management, Solid Waste Proce							
<b>Activity Total</b>						<b>1,662,660</b>	<b>1,662,660</b>	<b>1,662,660</b>	<b>1,662,660</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910903	910903 - Liquid waste management		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210205	Sanitation Charges	1	1	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
		Replacement of collapsed sewers, constructio							

12603	2210205	Sanitation Charges	1	1	208,164	208,164	208,164	208,164	208,164
		Replacement of collapsed sewers., constructio							
<b>Activity Total</b>						<b>1,508,164</b>	<b>1,508,164</b>	<b>1,508,164</b>	<b>1,508,164</b>
<b>Output 000 Total</b>							<b>4,607,586</b>	<b>4,607,586</b>	<b>4,607,586</b>
<b>Objective Total</b>							<b>4,607,586</b>	<b>4,607,586</b>	<b>4,607,586</b>
							<b>4,607,586</b>	<b>4,607,586</b>	<b>4,607,586</b>
Metro Waste Management Department							<b>4,607,586</b>	<b>4,607,586</b>	<b>4,607,586</b>
<b>Head Total</b>							<b>4,607,586</b>	<b>4,607,586</b>	<b>4,607,586</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 06 **Agriculture**  
**Subhead** 00 Metro Agriculture Department  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 160801 160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys

**Programme** 93009 Economic Development

**Sub\_Programm** 93009002SP4.2:Agricultural Services and Management

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910301	910301 - Extension Services			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	44,800	44,800	44,800	44,800	44,800
		Carry out AEA's home/farm visits to disseminat							
11001	2210709	Seminars/Conferences/Workshops - Domesti	1	1	23,076	23,076	23,076	23,076	23,076
		Office administration							
12603	2210709	Seminars/Conferences/Workshops - Domesti	1	1	20,000	20,000	20,000	20,000	20,000
		Support for Agriculture activities							
<b>Activity Total</b>						<b>87,876</b>	<b>87,876</b>	<b>87,876</b>	<b>87,876</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910302	910302 - Surveillance and Management of Diseases and Pests			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000
		Vaccination of pest against rabies and livestoc							
<b>Activity Total</b>						<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Output 000 Total</b>							<b>92,876</b>	<b>92,876</b>	<b>92,876</b>
<b>Objective Total</b>							<b>92,876</b>	<b>92,876</b>	<b>92,876</b>
							<b>92,876</b>	<b>92,876</b>	<b>92,876</b>
Metro Agriculture Department							<b>92,876</b>	<b>92,876</b>	<b>92,876</b>
<b>Head Total</b>							<b>92,876</b>	<b>92,876</b>	<b>92,876</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 07 **Physical Planning**  
**Subhead** 02 Town and Country Planning  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 290102 290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys

**Programme** 93008 Infrastructure Delivery and Management

**Sub\_Programm** 93008001SP3.1: Physical and Spatial Planning Development

						<b>Priority</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911002	911002 - Land use and Spatial planning				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
11001	2210709	Seminars/Conferences/Workshops - Domesti	1	1	17,299	17,299	17,299	17,299	
		Field monioring and inpections							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	90,000	90,000	90,000	90,000	
		Organise Spatial Planning Committee meeting							
<b>Activity Total</b>						<b>107,299</b>	<b>107,299</b>	<b>107,299</b>	<b>107,299</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911003	911003 - Street Naming and Property Addressing System				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	20,000	20,000	20,000	20,000	
		Street Naming and Property Address System ac							
12603	2210709	Seminars/Conferences/Workshops - Domesti	1	1	50,000	50,000	50,000	50,000	
		Street Naming and Property Address System a							
<b>Activity Total</b>						<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
<b>Output 000 Total</b>						<b>177,299</b>	<b>177,299</b>	<b>177,299</b>	<b>177,299</b>
<b>Objective Total</b>						<b>177,299</b>	<b>177,299</b>	<b>177,299</b>	<b>177,299</b>
						<b>177,299</b>	<b>177,299</b>	<b>177,299</b>	
Town and Country Planning						<b>177,299</b>	<b>177,299</b>	<b>177,299</b>	

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 07 **Physical Planning**  
**Subhead** 03 Parks and Gardens  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 290102 290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys

**Programme** 93008 Infrastructure Delivery and Management

**Sub\_Programm** 93008001SP3.1: Physical and Spatial Planning Development

							<b>Priority</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	911004	911004 - Parks and gardens operations					1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit</i>	<i>Cost¢</i>	<i>Input Total</i>				
12200	2210205	Sanitation Charges	1	1	290,000	290,000	290,000	290,000	290,000	
		Tree planting along ceremonial streets and par								
12603	2210205	Sanitation Charges	1	1	80,000	80,000	80,000	80,000	80,000	
		Undertake climate related activities (Tree planti								
12200	2210711	Public Education and Sensitization	1	1	30,000	30,000	30,000	30,000	30,000	
		Undertake a sensitization on Climate Change								
12200	2210120	Purchase of Petty Tools/Implements	1	1	40,000	40,000	40,000	40,000	40,000	
		Purchase of petty tools and equipments for Hor								
<b>Activity Total</b>							<b>440,000</b>	<b>440,000</b>	<b>440,000</b>	<b>440,000</b>
<b>Output 000 Total</b>							<b>440,000</b>	<b>440,000</b>	<b>440,000</b>	<b>440,000</b>
<b>Objective Total</b>							<b>440,000</b>	<b>440,000</b>	<b>440,000</b>	<b>440,000</b>
							<b>440,000</b>	<b>440,000</b>	<b>440,000</b>	<b>440,000</b>
Parks and Gardens							<b>440,000</b>	<b>440,000</b>	<b>440,000</b>	<b>440,000</b>
<b>Head Total</b>							<b>617,299</b>	<b>617,299</b>	<b>617,299</b>	<b>617,299</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 08 **Social Welfare & Community Development**  
**Subhead** 02 Social Welfare & Community Development  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 620101 620101 - 1.3 Impl. appropriate Social Protection Sys. & measures

**Programme** 93007 Social Services Delivery

**Sub\_Programm** 93007003SP2.3: Social Welfare and Community Development

							Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910601	910601 - Social intervention programmes			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000	
		Organise a program for 100 adults on social pr								
12603	2210711	Public Education and Sensitization	1	1	863,218	863,218	863,218	863,218	863,218	
		Disability (NHIS registration, skills training, med								
<b>Activity Total</b>							<b>873,218</b>	<b>873,218</b>	<b>873,218</b>	<b>873,218</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910602	910602 - Gender empowerment and mainstreaming			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization	1	1	20,000	20,000	20,000	20,000	20,000	
		Sensitize 200 school children on child labour a								
<b>Activity Total</b>							<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910603	910603 - Community mobilization			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
11001	2210711	Public Education and Sensitization	1	1	7,000	7,000	7,000	7,000	7,000	
		Organise skills training program for 50 women								
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000	
		Organise skills training program for 50 Youth in								
<b>Activity Total</b>							<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910604	910604 - Child right promotion and protection			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				

12200	2210711	Public Education and Sensitization	1	1	40,000	40,000	40,000	40,000	40,000
		Organise review meeting for relevant stakehold							
11001	2210711	Public Education and Sensitization	1	1	21,870	21,870	21,870	21,870	21,870
		"Organize at least 36 Sensitization programm							
<b>Activity Total</b>						<b>61,870</b>	<b>61,870</b>	<b>61,870</b>	<b>61,870</b>
<b>Output 000 Total</b>						<b>967,088</b>	<b>967,088</b>	<b>967,088</b>	<b>967,088</b>
<b>Objective Total</b>						<b>967,088</b>	<b>967,088</b>	<b>967,088</b>	<b>967,088</b>
						<b>967,088</b>	<b>967,088</b>	<b>967,088</b>	<b>967,088</b>
Social Welfare & Community Development						<b>967,088</b>	<b>967,088</b>	<b>967,088</b>	<b>967,088</b>
<b>Head Total</b>						<b>967,088</b>	<b>967,088</b>	<b>967,088</b>	<b>967,088</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 09 **Natural Resource Conservation**  
**Subhead** 00 Natural Resource Conservation  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 370301 370301 - 13.3 impr edu, hum & instit cap on climate chg resil & mitig.

**Programme** 93010 Environmental and Sanitation Management

**Sub\_Programm** 93010002SP5.2: Natural Resources Conservation and Management

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910112	910112 - GREEN ECONOMY ACTIVITIES			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization Support for Combating deforestation, desertific	1	1	50,000	50,000	50,000	50,000	50,000
<b>Activity Total</b>						<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Output 000 Total</b>							<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Objective Total</b>							<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
							<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Natural Resource Conservation							<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Head Total</b>							<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 10 **Works**  
**Subhead** 02 Public Works  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 290201 290201 - 11.1 Ensure access to affordable housing

**Programme** 93008 Infrastructure Delivery and Management

**Sub\_Programm** 93008002SP3.2: Public Works Services

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210603	Repairs of Office Buildings	1	1	226,990	226,990	226,990	226,990	226,990
		Repairs and Maintenance of Office Buildings.							
12200	2210602	Repairs of Residential Buildings	1	1	100,000	100,000	100,000	100,000	100,000
		Repairs and Maintenance of Residential Buildin							
12603	2210602	Repairs of Residential Buildings	1	1	120,000	120,000	120,000	120,000	120,000
		Repairs and Maintenance of Residential .Buildi							
12200	2210603	Repairs of Office Buildings	1	1	100,000	100,000	100,000	100,000	100,000
		Repairs and Maintenance of Office Buildings							
12603	2210603	Repairs of Office Buildings	1	1	50,000	50,000	50,000	50,000	50,000
		Maintenance of Markets							
12200	2210611	Maintenance of Markets	1	1	100,000	100,000	100,000	100,000	100,000
		Maintenance of Markets.							
12200	2210617	Street Lights/Traffic Lights	1	1	100,000	100,000	100,000	100,000	100,000
		Repairs and Maintenance of Street Lights/Traffi							
<b>Activity Total</b>						<b>796,990</b>	<b>796,990</b>	<b>796,990</b>	<b>796,990</b>

IGF?	<input type="checkbox"/>	<b>Activity</b>	911101	911101 - Supervision and regulation of infrastructure development			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210114	Rations	1	1	200,000	200,000	200,000	200,000	200,000
		Building inspection and supervision, demolishin							
12200	2210120	Purchase of Petty Tools/Implements	1	1	50,000	50,000	50,000	50,000	50,000
		Purchase of petty tools and equipments for De							
11001	2210114	Rations	1	1	20,193	20,193	20,193	20,193	20,193
		Building -inspection and supervision, demolishi							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000
		Facilitate the construction of shops at Oposite Co							

	<b>Activity Total</b>	<b>280,193</b>	<b>280,193</b>	<b>280,193</b>	<b>280,193</b>
	<b>Output 000 Total</b>		<b>1,077,183</b>	<b>1,077,183</b>	<b>1,077,183</b>
	<b>Objective Total</b>		<b>1,077,183</b>	<b>1,077,183</b>	<b>1,077,183</b>
			<b>1,077,183</b>	<b>1,077,183</b>	<b>1,077,183</b>
Public Works			<b>1,077,183</b>	<b>1,077,183</b>	<b>1,077,183</b>
	<b>Head Total</b>		<b>1,077,183</b>	<b>1,077,183</b>	<b>1,077,183</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 11 **Trade, Industry and Tourism**  
**Subhead** 02 Trade  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 150303 150303 - 9.3 Increase acs of SS i&ustrial & otr ent to fincc serv

**Programme** 93009 Economic Development

**Sub\_Programm** 93009001SP4.1:Trade and Industrial Development

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910201	910201 - Promotion of Small, Medium and Large scale enterprises			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Support for Local Economic Development activ	1	1	30,000	30,000	30,000	30,000	30,000
12603	2210709	Seminars/Conferences/Workshops - Domesti Support for Local Economic Development activ	1	1	200,000	200,000	200,000	200,000	200,000
<b>Activity Total</b>						<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
<b>Output 000 Total</b>							<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
<b>Objective Total</b>							<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
							<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
Trade							<b>230,000</b>	<b>230,000</b>	<b>230,000</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 11 **Trade, Industry and Tourism**  
**Subhead** 04 Tourism  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 180101 180101 - 8.9 Devise and implement policies to promote sustainable tourism

**Programme** 93009 Economic Development

**Sub\_Programm** 93009003SP4.3: Tourism Development

						<b>Priority</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910203	910203 - Development and promotion of Tourism potentials				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Participation in Regional NAFAC competition fo	1	1	12,000	12,000	12,000	12,000	12,000
<b>Activity Total</b>						<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>Output 000 Total</b>							12,000	12,000	12,000
<b>Objective Total</b>							12,000	12,000	12,000
							<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
Tourism							<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>Head Total</b>						<b>242,000</b>	<b>242,000</b>	<b>242,000</b>	<b>242,000</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 12 **Budget and Rating**  
**Subhead** 00 Metro Budget and Rating Department  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 420103 420103 - 16.7 ens responsive, incl & rep dec-mkg at all levs

**Programme** 93001 Management and Administration

**Sub\_Programm** 93001006SP1.6: Budgeting and Rating

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	911201	911201 - Budget preparation and Coordination			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Preparation and Gazetting of 2026 Fee-Fixing,	1	1	292,000	292,000	292,000	292,000	292,000
11001	2210709	Seminars/Conferences/Workshops - Domesti Running of the Budget and Rating Department	1	1	14,401	14,401	14,401	14,401	14,401
12603	2210709	Seminars/Conferences/Workshops - Domesti Facilitate the preparation, implementation, mon	1	1	500,000	500,000	500,000	500,000	500,000
<b>Activity Total</b>						<b>806,401</b>	<b>806,401</b>	<b>806,401</b>	<b>806,401</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	911202	911202 - Budget implementation and performance reporting			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Payment of quarterly GIFMIS Motivational Allo	1	1	80,000	80,000	80,000	80,000	80,000
<b>Activity Total</b>						<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	911203	911203 - Rating and Billing			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Facilitate Revenue Data Collection for the 2026	1	1	300,000	300,000	300,000	300,000	300,000
<b>Activity Total</b>						<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Output 000 Total</b>							<b>1,186,401</b>	<b>1,186,401</b>	<b>1,186,401</b>
<b>Objective Total</b>							<b>1,186,401</b>	<b>1,186,401</b>	<b>1,186,401</b>

	1,186,401	1,186,401	1,186,401
Metro Budget and Rating Department	1,186,401	1,186,401	1,186,401
<b>Head Total</b>	<b>1,186,401</b>	<b>1,186,401</b>	<b>1,186,401</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 13 **Legal**  
**Subhead** 00 Metro Legal Department  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 470103 470103 - 16.6 dev eff, accountable & transparent insts at all levls

**Programme** 93001 Management and Administration

**Sub\_Programm** 93001007SP1.7: Legal Services

						<b>Priority</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	911401	911401 - Justice delivery and legal services				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	47,000	47,000	47,000	47,000	47,000
		Organise training workshop for the Rev. Minist							
11001	2210709	Seminars/Conferences/Workshops - Domesti	1	1	8,658	8,658	8,658	8,658	8,658
		Support for Legal Activities							
12200	2210112	Uniform and Protective Clothing	1	1	30,000	30,000	30,000	30,000	30,000
		Procurement of Uniform and Protective Clothin							
<b>Activity Total</b>						<b>85,658</b>	<b>85,658</b>	<b>85,658</b>	<b>85,658</b>
<b>Output 000 Total</b>							<b>85,658</b>	<b>85,658</b>	<b>85,658</b>
<b>Objective Total</b>							<b>85,658</b>	<b>85,658</b>	<b>85,658</b>
						<b>85,658</b>	<b>85,658</b>	<b>85,658</b>	
Metro Legal Department						<b>85,658</b>	<b>85,658</b>	<b>85,658</b>	<b>85,658</b>
<b>Head Total</b>						<b>85,658</b>	<b>85,658</b>	<b>85,658</b>	<b>85,658</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 14 **Transport**  
**Subhead** 00 Metro Road Transport  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 390102 390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all

**Programme** 93008 Infrastructure Delivery and Management

**Sub\_Programm** 93008004SP3.4: Transport and Traffic Management

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	911501	911501 - Management of transport services			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Monitor, Manage,update and Digitize public tra	1	1	65,000	65,000	65,000	65,000	65,000
<b>Activity Total</b>						<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
<b>Output 000 Total</b>							<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
<b>Objective Total</b>							<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
							<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
Metro Road Transport							<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
<b>Head Total</b>							<b>65,000</b>	<b>65,000</b>	<b>65,000</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 15 **Disaster Prevention**  
**Subhead** 00 Metro Disaster Management Organization  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 370401 370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas

**Programme** 93010 Environmental and Sanitation Management

**Sub\_Programm** 93010001SP5.1: Disaster Prevention and Management

							Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	910701	910701 - Disaster management			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization	1	1	311,400	311,400	311,400	311,400	311,400	
		Flood Control and Mitigation: Identify and Dred								
12200	2210119	Household Items	1	1	80,000	80,000	80,000	80,000	80,000	
		Procure and stockpile relief items for distributio								
12603	2210119	Household Items	1	1	65,000	65,000	65,000	65,000	65,000	
		Procure. And stockpile relief items for distributi								
<b>Activity Total</b>							<b>456,400</b>	<b>456,400</b>	<b>456,400</b>	<b>456,400</b>
<b>Output 000 Total</b>							<b>456,400</b>	<b>456,400</b>	<b>456,400</b>	<b>456,400</b>
<b>Objective Total</b>							<b>456,400</b>	<b>456,400</b>	<b>456,400</b>	<b>456,400</b>
							<b>456,400</b>	<b>456,400</b>	<b>456,400</b>	<b>456,400</b>
Metro Disaster Management Organization							<b>456,400</b>	<b>456,400</b>	<b>456,400</b>	<b>456,400</b>
<b>Head Total</b>							<b>456,400</b>	<b>456,400</b>	<b>456,400</b>	<b>456,400</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 16 **Urban Roads**  
**Subhead** 00 Urban Roads  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 390102 390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all

**Programme** 93008 Infrastructure Delivery and Management

**Sub\_Programm** 93008003SP3.3: Roads Management

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	<b>Activity</b>	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
11001	2210709	Seminars/Conferences/Workshops - Domesti	1	1	20,973	20,973	20,973	20,973	20,973
		Fuel/oil/lubricants, maintenance/repairs, T&T, e							
11001	2210101	Printed Material and Stationery	1	1	5,000	5,000	5,000	5,000	5,000
		Procurement of Stationary							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	200,000	200,000	200,000	200,000	200,000
		Allowances for DRIP Drivers							
<b>Activity Total</b>						<b>225,973</b>	<b>225,973</b>	<b>225,973</b>	<b>225,973</b>
<b>Output 000 Total</b>							<b>225,973</b>	<b>225,973</b>	<b>225,973</b>
<b>Objective Total</b>							<b>225,973</b>	<b>225,973</b>	<b>225,973</b>
						<b>225,973</b>	<b>225,973</b>	<b>225,973</b>	
Urban Roads						<b>225,973</b>	<b>225,973</b>	<b>225,973</b>	<b>225,973</b>
<b>Head Total</b>						<b>225,973</b>	<b>225,973</b>	<b>225,973</b>	<b>225,973</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 17 **Birth and Death**  
**Subhead** 00 Birth and Death  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 560302 560302 - 16.9 prvd legal identity for all, including bth registration

**Programme** 93007 Social Services Delivery

**Sub\_Programm** 93007004SP2.4: Birth and Death Registration Services

						<b>Priority</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization	1	1	40,000	40,000	40,000	40,000	
		Undertake Outreach Programmes, Door to doo							
<b>Activity Total</b>						<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Output 000 Total</b>						<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	
<b>Objective Total</b>						<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	
						<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	
Birth and Death						<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	
<b>Head Total</b>						<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 18 **Human Resource**  
**Subhead** 01 Human Resource  
**Unit** 001 Human Resource Management  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 640101 640101 - Improve human capital development and management

**Programme** 93001 Management and Administration

**Sub\_Programm** 93001003SP1.3: Human Resource Management

					<b>Priority</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911801	911801 - Personnel and Staff Management			1.00	1.00	1.00	

		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2731102	Staff Welfare Expenses Staff Welfare and Funeral Donation	1	1	100,000	100,000	100,000	100,000	100,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Prepare and Submit Quarterly & Annual Capaci	1	1	222,000	222,000	222,000	222,000	222,000
11001	2210905	Assembly Members Sitings All Hon. Assembly Members GOG monthly allowa	1	1	483,600	483,600	483,600	483,600	483,600
12200	2210905	Assembly Members Sitings All Consolidated monthly allowance for Hon. Asse	1	1	979,800	979,800	979,800	979,800	979,800
12200	2210103	Refreshment Items End of Year Package for Staff and Assembly M	1	1	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Activity Total</b>						<b>2,785,400</b>	<b>2,785,400</b>	<b>2,785,400</b>	<b>2,785,400</b>

<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911802	911802 - Performance Management			1.00	1.00	1.00	

		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Monthly Extra Assignment and Salary validatio	1	1	36,000	36,000	36,000	36,000	36,000
<b>Activity Total</b>						<b>36,000</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>

<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911803	911803 - Staff Training and skills development			1.00	1.00	1.00	

		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
14009	2210710	Staff Development Organize Capacity Building Training and Devel	1	1	100,000	100,000	100,000	100,000	100,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Prepare Capacity Building Plan For 2025	1	1	2,000	2,000	2,000	2,000	2,000

12603	2210710	Staff Development	1	1	100,000	100,000	100,000	100,000	100,000
		Organize Capacity Building Training and Devel							
12200	2210710	Staff Development	1	1	200,000	200,000	200,000	200,000	200,000
		Organize Capacity Building (Training and Deve							
11001	2210710	Staff Development	1	1	8,658	8,658	8,658	8,658	8,658
		Training & Development for HR staff.							
<b>Activity Total</b>						<b>410,658</b>	<b>410,658</b>	<b>410,658</b>	<b>410,658</b>
<b>Output 000 Total</b>							<b>3,232,058</b>	<b>3,232,058</b>	<b>3,232,058</b>
<b>Objective Total</b>							<b>3,232,058</b>	<b>3,232,058</b>	<b>3,232,058</b>
Human Resource Management							<b>3,232,058</b>	<b>3,232,058</b>	<b>3,232,058</b>
Human Resource							<b>3,232,058</b>	<b>3,232,058</b>	<b>3,232,058</b>
<b>Head Total</b>							<b>3,232,058</b>	<b>3,232,058</b>	<b>3,232,058</b>

**Vote** 105 Tema Metropolitan Assembly - Tema  
**Head** 19 **Statistics**  
**Subhead** 01 Statistics  
**Unit** 001 Statistics  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 05 Tema Metropolis - Tema  
**Objective** 560301 560301 - 17.18 Enhance cap-building suprt to DCs to incr data availability

**Programme** 93001 Management and Administration

**Sub\_Programm** 93001004SP1.4: Planning, Coordination and Statistics

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	<b>Activity</b>	911701	911701 - Data and information dissemination			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	20,000	20,000	20,000	20,000	20,000
		Collect price data on goods and services at C1							
<b>Activity Total</b>						<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	911702	911702 - Coordination and Harmonization of data			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	4,000	4,000	4,000	4,000	4,000
		Collect and compile administrative data							
11001	2210709	Seminars/Conferences/Workshops - Domesti	1	1	8,658	8,658	8,658	8,658	8,658
		Monitor data collection activities and surveys in							
<b>Activity Total</b>						<b>12,658</b>	<b>12,658</b>	<b>12,658</b>	<b>12,658</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	911703	911703 - training on methods and statistical concept			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	12,500	12,500	12,500	12,500	12,500
		"Train members of the Statistics Working Gro							
<b>Activity Total</b>						<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
<b>Output 000 Total</b>							<b>45,158</b>	<b>45,158</b>	<b>45,158</b>
<b>Objective Total</b>							<b>45,158</b>	<b>45,158</b>	<b>45,158</b>

Statistics	45,158	45,158	45,158
Statistics	45,158	45,158	45,158
<b>Head Total</b>	<b>45,158</b>	<b>45,158</b>	<b>45,158</b>
<b>MDA Total</b>	<b>31,364,394</b>	<b>31,364,394</b>	<b>31,364,394</b>