

DETAILED COSTING : Consumption of Fixed Capital

Vote 105 Tema Metropolitan Assembly - Tema
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 001 Central Administration
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 130204 130204 - 16.6 dev eff, accountable & transparent insts at all levls

Programme 93001 Management and Administration
Sub - Programm 93001001 SP1.1: General Administration

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				1.00	1.00	1.00
						2026			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1220	3113211	Computer Software	1	1	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		Digitize departmental operations in the metropo							
1220	3113108	Furniture and Fittings	1	1	400,000	400,000	400,000	400,000	400,000
		Procurement of Office Furniture							
1220	3112211	Office Equipment	1	1	500,000	500,000	500,000	500,000	500,000
		Procurement of Office Equipment and other So							
Activity Total						1,900,000	1,900,000	500,000	500,000
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						2026			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1220	3112101	Motor Vehicle	1	1	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
		Procurement of 2No. Double Cabin 4x4 Pick u							
1220	3112105	Motor Bike, bicycles etc	1	1	25,000	25,000	25,000	25,000	25,000
		Procurement of 1No. Motor bike for Dispatch							
Activity Total						2,225,000	2,225,000	25,000	25,000

	Output 000 Total	4,125,000	25,000	25,000
	Objective Total	4,125,000	25,000	25,000
Central Administration		4,125,000	25,000	25,000
Administration (Assembly Office)		4,125,000	25,000	25,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 01 **Central Administration**
Subhead 02 Sub-Metros Administration
Unit 001 Tema East Sub -Metro
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 130204 130204 - 16.6 dev eff, accountable & transparent insts at all levs

Programme 93001 Management and Administration

Sub - Programm 93001001 SP1.1: General Administration

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				1.00	1.00	1.00
						2026			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1220	3112211	Office Equipment	1	1	40,000	40,000	40,000	40,000	40,000
		Procurement of Computers, Television and oth							
1220	3113108	Furniture and Fittings	1	1	30,000	30,000	30,000	30,000	30,000
		Procurement of office Tables and Chairs							
1220	3111307	Road Signals	1	1	80,000	80,000	80,000	80,000	80,000
		Procurement of Streetlight and Zebra Crossing							
Activity Total						150,000	150,000	80,000	80,000
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						2026			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1260	3111307	Road Signals	1	1	100,000	100,000	100,000	100,000	100,000
		Special Initiatives (Streetlights, Fixtures)							
1260	3111209	Police Post	1	1	750,000	750,000	750,000	750,000	750,000
		Construction of Police Station and Fire Station							
1260	3112211	Office Equipment	1	1	320,000	320,000	320,000	320,000	320,000
		Equiping and Refurbishment of IT Centre							
Activity Total						1,170,000	1,170,000	320,000	320,000
Output 000 Total							1,320,000	320,000	320,000

	Objective Total	1,320,000	320,000	320,000
Tema East Sub -Metro		1,320,000	320,000	320,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 01 **Central Administration**
Subhead 02 Sub-Metros Administration
Unit 002 Tema Central Sub -Metro
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 130204 130204 - 16.6 dev eff, accountable & transparent insts at all levs

Programme 93001 Management and Administration

Sub - Programm 93001001 SP1.1: General Administration

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	000000	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
			2026						
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1260	3111307	Road Signals	1	1	100,000	100,000	100,000	100,000	100,000
		Supply of Street lights							
1220	3111304	Markets	1	1	50,000	50,000	50,000	50,000	50,000
		Construction of 1No. 20 Market Shed at Comm							
1260	3113108	Furniture and Fittings	1	1	100,000	100,000	100,000	100,000	100,000
		School Furniture							
1260	3111207	Health Centres	1	1	200,000	200,000	200,000	200,000	200,000
		Construction of CHPs Compound							
1260	3111210	Recreational Centres/Park	1	1	600,000	600,000	600,000	600,000	600,000
		Renovation of Recreational Centres							
Activity Total						1,050,000	1,050,000	600,000	600,000
IGF? <input type="checkbox"/>	Activity	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				1.00	1.00	1.00
			2026						
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1220	3113108	Furniture and Fittings	1	1	14,000	14,000	14,000	14,000	14,000
		Procurement of office Tables and Chairs							
1220	3112211	Office Equipment	1	1	25,000	25,000	25,000	25,000	25,000
		Procurement of Computers and other logistics							
Activity Total						39,000	39,000	25,000	25,000

	Output 000 Total	1,089,000	25,000	25,000
	Objective Total	1,089,000	25,000	25,000
Tema Central Sub -Metro		1,089,000	25,000	25,000
Sub-Metros Administration		2,409,000	25,000	25,000
	Head Total	6,534,000	25,000	25,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 03 **Education, Youth and Sports**
Subhead 02 Education
Unit 000
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 520101 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030

Programme 93001 Management and Administration
Sub - Programm 93001001 SP1.1: General Administration

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity 910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2026					1.00	1.00	1.00
	Input Description	Unit	Frequency	Unit Cost¢	Input Total				
1220	3111256	WIP - School Buildings	1	1	300,000	300,000	300,000	300,000	300,000
		Completion of fencewall around Schools in the							
1220	3111103	Bungalows/Flats	1	1	155,640	155,640	155,640	155,640	155,640
		Rehabilitaion of Education Director's Residenc							
1260	3111256	WIP - School Buildings	1	1	2,954,136	2,954,136	2,954,136	2,954,136	2,954,136
		Completion of 1No. 2 storey 12 unit classroom							
1260	3111205	School Buildings	1	1	8,650,000	8,650,000	8,650,000	8,650,000	8,650,000
		Construction of 3 No. 6-Unit Classroom Block							
1260	3113108	Furniture and Fittings	1	1	2,863,612	2,863,612	2,863,612	2,863,612	2,863,612
		Provide 1,142 Dual Desk for primary school, 50							
1220	3111205	School Buildings	1	1	800,000	800,000	800,000	800,000	800,000
		Construction of School Feeding Kitchen and R							
1220	3111212	Libraries	1	1	300,000	300,000	300,000	300,000	300,000
		Completion of Tema Metro. Library at Kwame							
Activity Total						16,023,388	16,023,388	300,000	300,000
Output 000 Total						16,023,388	300,000	300,000	300,000
Objective Total						16,023,388	300,000	300,000	300,000
						16,023,388	300,000	300,000	300,000

Education	16,023,388	300,000	300,000
Head Total	16,023,388	300,000	300,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 04 **Health**
Subhead 02 Environmental Health Unit
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 530101 530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.

Programme 93007 Social Services Delivery

Sub - Programm 93007002 SP2.2: Public Health Services and Management

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						2026			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1220	3111206	Slaughter House	1	1	500,000	500,000	500,000	500,000	500,000
		Construct 1No. Modern Animals Pound/holding							
Activity Total						500,000	500,000	500,000	500,000
Output 000 Total							500,000	500,000	500,000
Objective Total							500,000	500,000	500,000
						500,000	500,000	500,000	
Environmental Health Unit						500,000	500,000	500,000	500,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 04 **Health**
Subhead 03 Hospital Services
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 530101 530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.

Programme 93007 Social Services Delivery

Sub - Programm 93007002 SP2.2: Public Health Services and Management

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity 910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2026					1.00	1.00	1.00
	<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
1220	3111303 Toilets	1	1	600,000	600,000		600,000	600,000	600,000
	Construction of 2No. Toilet facilities at Padmor								
1260	3113110 Water Systems	1	1	1,050,000	1,050,000		1,050,000	1,050,000	1,050,000
	Provision of 21No. Water storage tanks for elec								
1220	3111302 Cemeteries	1	1	500,000	500,000		500,000	500,000	500,000
	Redevelopment of comm.9 cemetery								
1260	3111302 Cemeteries	1	1	300,000	300,000		300,000	300,000	300,000
	Redevelopment of comm.9 cemetery								
1260	3111207 Health Centres	1	1	2,813,612	2,813,612		2,813,612	2,813,612	2,813,612
	Construction and furnishing of 1No. CHPs Com								
1220	3111207 Health Centres	1	1	470,000	470,000		470,000	470,000	470,000
	Renovation of Manhean Polyclinic, Fencing, fur								
Activity Total					5,733,612		5,733,612	470,000	470,000
Output 000 Total							5,733,612	470,000	470,000
Objective Total							5,733,612	470,000	470,000
							5,733,612	470,000	470,000
Hospital Services							5,733,612	470,000	470,000

Head Total

6,233,612

470,000

470,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 05 **Waste Management**
Subhead 00 Metro Waste Management Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 570201 570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene

Programme 93010 Environmental and Sanitation Management

Sub - Programm 93010003 SP5.3: Environmental Protection and Waste Management

Output 0001

						Priority	2026	2027	2028	
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00	
	<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>					
1260	3111319 Containers / Bins	1	1	400,000	400,000		400,000	400,000	400,000	
		Procurement of 10 No. Skip containers for wast								
					Activity Total		400,000	400,000	400,000	
							Output 000 Total	400,000	400,000	400,000
							Objective Total	400,000	400,000	400,000
							400,000	400,000	400,000	
Metro Waste Management Department							400,000	400,000	400,000	
							Head Total	400,000	400,000	400,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 06 **Agriculture**
Subhead 00 Metro Agriculture Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 160801 160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys

Programme 93009 Economic Development

Sub - Programm 93009002 SP4.2:Agricultural Services and Management

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910304	910304 - Agricultural Research and Demonstration Farms				1.00	1.00	1.00
						2026			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1220	3112215	Agriculture Facilities	1	1	500,000	500,000	500,000	500,000	500,000
		Construction of a mini greenhouse for demonst							
Activity Total						500,000	500,000	500,000	500,000
Output 000 Total							500,000	500,000	500,000
Objective Total							500,000	500,000	500,000
							500,000	500,000	500,000
Metro Agriculture Department							500,000	500,000	500,000
Head Total							500,000	500,000	500,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 10 **Works**
Subhead 02 Public Works
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 290201 290201 - 11.1 Ensure access to affordable housing

Programme 93008 Infrastructure Delivery and Management

Sub - Programm 93008002 SP3.2: Public Works Services

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						2026			
	Input Description		Unit	Frequency	Unit Cost¢	Input Total			
1260	3111305	Car/Lorry Park	1	1	454,214	454,214	454,214	454,214	454,214
		Redevelopment (Construction of Pavement) of							
1220	3111210	Recreational Centres/Park	1	1	200,000	200,000	200,000	200,000	200,000
		Renovation of recreational parks (Kwame Nkru							
1220	3111204	Office Buildings	1	1	200,000	200,000	200,000	200,000	200,000
		Renovation of waste management and other of							
1220	3111255	WIP - Office Buildings	1	1	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
		Renovation of Tema East Sub-Metro Office, Pa							
1260	3111255	WIP - Office Buildings	1	1	1,950,859	1,950,859	1,950,859	1,950,859	1,950,859
		Renovation of Tema. East Sub-Metro Office, P							
1220	3111304	Markets	1	1	200,000	200,000	200,000	200,000	200,000
		Construction of Fence wall around Tema New							
1400	3111305	Car/Lorry Park	1	1	450,000	450,000	450,000	450,000	450,000
		Redevelopment (Construction of Pavement) of							
1220	3111307	Road Signals	1	1	600,000	600,000	600,000	600,000	600,000
		Procure/Install/maintain street lights within the							
Activity Total						5,255,073	5,255,073	600,000	600,000
Output 000 Total							5,255,073	600,000	600,000
Objective Total							5,255,073	600,000	600,000

	5,255,073	600,000	600,000
Public Works	5,255,073	600,000	600,000
Head Total	5,255,073	600,000	600,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 11 Trade, Industry and Tourism
Subhead 02 Trade
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 150303 150303 - 9.3 Increase accs of SS i&ustrial & otr ent to fincc serv

Programme 93009 Economic Development

Sub - Programm 93009001 SP4.1:Trade and Industrial Development

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						2026			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1260	3111304	Markets	1	1	6,959,031	6,959,031	6,959,031	6,959,031	
		Upgrade Comm.8 market into a 24-Hour mark							
1220	3112211	Office Equipment	1	1	60,000	60,000	60,000	60,000	
		Refurbishment of Skills Ttraining Center at Adj							
Activity Total						7,019,031	7,019,031	60,000	60,000
Output 000 Total							7,019,031	60,000	60,000
Objective Total							7,019,031	60,000	60,000
						7,019,031	60,000	60,000	
Trade						7,019,031	60,000	60,000	
Head Total						7,019,031	60,000	60,000	

Vote 105 Tema Metropolitan Assembly - Tema
Head 14 **Transport**
Subhead 00 Metro Road Transport
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 390102 390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all

Programme 93008 Infrastructure Delivery and Management

Sub - Programm 93008004 SP3.4: Transport and Traffic Management

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
				2026					
	<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
1400	3111305 Car/Lorry Park	1	1	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000
	Redevelopment (Construction of Pavement) of								
1220	3111305 Car/Lorry Park	1	1	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	Paving Works at El-Paso Lory Station Commu								
Activity Total					2,420,000	2,420,000	1,200,000	1,200,000	1,200,000
Output 000 Total							2,420,000	1,200,000	1,200,000
Objective Total							2,420,000	1,200,000	1,200,000
							2,420,000	1,200,000	1,200,000
Metro Road Transport							2,420,000	1,200,000	1,200,000
Head Total							2,420,000	1,200,000	1,200,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 16 **Urban Roads**
Subhead 00 Urban Roads
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 390102 390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all

Programme 93008 Infrastructure Delivery and Management

Sub - Programm 93008003 SP3.3: Roads Management

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			2026	1.00	1.00	1.00
	Input Description		Unit	Frequency	Unit Cost¢	Input Total			
1220	3111309	Urban Roads	1	1	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
		Pothole patching, minor drainage repairs, traffic							
1260	3111309	Urban Roads	1	1	2,063,612	2,063,612	2,063,612	2,063,612	2,063,612
		Support for District Road Improvement Progra							
Activity Total						4,063,612	4,063,612	2,063,612	2,063,612
Output 000 Total						4,063,612	2,063,612	2,063,612	2,063,612
Objective Total						4,063,612	2,063,612	2,063,612	2,063,612
						4,063,612	2,063,612	2,063,612	2,063,612
Urban Roads						4,063,612	2,063,612	2,063,612	2,063,612
Head Total						4,063,612	2,063,612	2,063,612	2,063,612

Vote 105 Tema Metropolitan Assembly - Tema
Head 17 **Birth and Death**
Subhead 00 Birth and Death
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 560302 560302 - 16.9 prvd legal identity for all, including bth registration

Programme 93007 Social Services Delivery

Sub - Programm 93007004 SP2.4: Birth and Death Registration Services

Output 0001

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						2026			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1220	3111204	Office Buildings	1	1	50,000	50,000	50,000	50,000	50,000
		Provision and furnishing of a container office fo							
Activity Total						50,000	50,000	50,000	50,000
Output 000 Total							50,000	50,000	50,000
Objective Total							50,000	50,000	50,000
							50,000	50,000	50,000
Birth and Death							50,000	50,000	50,000
Head Total							50,000	50,000	50,000
MDA Total							48,498,717	50,000	50,000